	FOR YEAR JANUARY 1, 2025 THROUGH DECEMBER 31, 2025												
	ROAD & MINERAL HWY RURAL FIRE PASS THRU EMER. & DOM 24-7												
	GENERAL	BRIDGE	SEVERANCE	ACCESS	PROT.	LIBRARY	E 911	GRANTS	DISASTER	ABUSE	FAIR	SOBRIETY	MOD & PRESERV.
	FUND	FUND	FUND	FUND	FUND	FUND	FUND	FUND	FUND	FUND	FUND	FUND	FUND
100 General Government													
110 Legislative													
111 County Commissioners	263,375												
112 Contingency	350,000												
120 Elections	4,500												
130 Judicial System	28,200												
140 Fnancial Administration													
141 Auditor	164,130												
142 Treasurer	159,155												
144 Copier	11,500												
145 Insurance	110,000												
150 Legal Services													
151 States Attorney	76,790												
160 Other													
161 Gen. Gov't Buildings	136,000												
162 Director of Equailzation	155,225												
163 Register of Deeds	136,600												22,500
165 Veteran Service Officer	10,880												
166 Predatory Animal (GFP)	12,215												
170 GIS	2,000												
171 Data Processing	38,000												
TOTAL GENERAL GOV'T	1,658,570												22,500
200 Public Safety	,,.												,
210 Law Enforcement													
211 Sheriff	357,950												
212 County Jail	12,000											850	
213 Coroner	4,000												
215 Juvenile Detention	1,500												
220 Protective Services	,												
221 Fire Protection					33,400								
222 Emergency & Disaster	11,805				,				50,000				
225 Comm Center (911)	10,000						21,000		50,000				
TOTAL PUBLIC SAFETY	397,255				33,400		21,000		50,000			850	
300 Public Works	007,200				,		,		50,000				
310 Highway & Bridges													
311 Hwy, Roads & Bridges		2,261,935	450,000	600									
330 Transportation		2,202,505	150,000	000									
331 Airport	26,475												
TOTAL PUBLIC WORKS	26,475	2,261,935	450,000	600									
400 Health & Welfare	,	_,,	,										
410 Economic Assistance													
411 Care of Poor	24,500												
420 Health Assistance	_ ,,												
422 Health Services	4,000												
424 Ambulance	42,700												
430 Socail Services	,,												
434 Domestic Abuse										1,000			
440 Mental Health Services										1,000			
440 Mentally III	1,700												
441 Meritary in 443 Drug & Alcohol Abuse	1,700												
443 Drug & Alcohol Abuse 444 Mental Health Centers	1,320												
Wentar nearth centers	1,520												

PROVISIONAL BUDGET FOR HARDING COUNTY, SD

TOTAL HEALTH & WELFARE	74,320									1,000			
500 Culture & Recreation													
510 Culture													
511 Public Library						36,230							
519 Dinosaur	1,000												
524 County Fair											32,500		
TOTAL CULTURE & RECREATION	1,000					36,230					32,500		
600 Conservatio of Nat. Res.													
610 Soil Conservation													
611 County Extention	38,965												
612 Conservatio District	16,000												
615 Weed Control	136,825							10,000					
TOTAL CONS. OF NAT RESOURC	191,790							10,000					
700 Urban & Economic Devel.													
710 Urban Development													
711 Planning & Zoning	3,050												
TOTAL URBAN & EC. DEVEL.	3,050												
900 Other Uses													
910 Other Finaning Uses													
911 Operating Transfer Out	338,280		12,000										
TOTAL OTHER USES	338,280		12,000										
TOTAL EXPENDITURE													
APPROPRIATIONS	2,690,740	2,261,935	462,000	600	33,400	36,230	21,000	10,000	50,000	1,000	32,500	1,300	10,500
CAPITOL OUTLAY													
ACCUMULATION (SDCL 7-21-51)													
TOTAL APPROPRIATIONS	2,690,740	2,261,395	462,000	600	33,400	36,230	21,000	10,000	50,000	1,000	32,500	850	22,500
		ROAD &	MINERAL	HWY RURAL	FIRE			PASS THRU	EMER. &	DOM		24-7	MOD &
	GENERAL	BRIDGE	SEVERANCE	ACCESS	PROT.	LIBRARY	E 911	GRANTS	DISASTER	ABUSE	FAIR	SOBRIETY	PRESERV.
-	FUND	FUND	FUND	FUND	FUND	FUND	FUND	FUND	FUND	FUND	FUND	FUND	FUND
CASH BALANCE APPLIED	520,663	748,635	(750,000)	600	27,558	3,000	500			600		550	15,500
311 Current Property Tax Levy	1,688,350				5,000								
312/319 Other Taxes	120,060				300								
NET TOTAL TAXES	1,808,410				5,300								
320 Licenses & Permits	2,675									300			
330 Intergovernmental Rev.	296,400	1,172,300	1,200,000		800		20,000	10,000	50,000				
340 Charges/Goods & Services	130,510	6,000				50				100	25,000	300	7,000
350 Fines & Forfeits	200												
360 Miscellaneous Revenue	61,500	35,000	12,000		1,500	2,400	500						
370 Other Financing Sources	12,000	300,000				30,780					7,500		
TOTAL OTHER REVENUES	503,285	1,513,300	1,212,000		2,300	33,230	20,500		50,000	400	32,500	300	7,000
SUBTOTAL				600	35,158	36,230	21,000	10,000	50,000	1,000	32,500	850	22,500
	2,832,358	2,261,935	462,000	000	33,130	00)200	,	.,					
Less 5% (SDCL 7-21-18)	<b>2,832,358</b> (141,618)	2,261,935	462,000	800	(1,758)	00)200	,				,		
		2,261,935 2,261,935	462,000	600		36,230	21,000	10,000	50,000	1,000	32,500	850	22,500
Less 5% (SDCL 7-21-18)	(141,618)				(1,758)					1,000 1,000			22,500

(publish August 22, 2024) Published once at the total estimated cost of