## PROVISIONAL BUDGET FOR HARDING COUNTY, SD FOR YEAR JANUARY 1, 2026 THROUGH DECEMBER 31, 2026

Sentral Comment   Fund	
100 cepreal Covernment 111 Country Commissioners   250,075	MOD & OPIC PRESERV. SET FUND FUN
111 County Commissioners 250,075   172 Contingency 350,000   120 Elections 32,170   130 Iudicial System 28,000   120 Elections 32,170   140 Capacital System 28,000   140 Francial Administration 115,000   141 Auditor 115,000   142 Tressurer 115,000   145 Capacital System 115,000   144 Capier 115,000   145 Capacital System 115,000   145 Capa	FUND FUN
111 County Commissioners   250,075	
112 Contingency 350,000   120 Elections 32,170   130 Judicial System 28,200   144 Francial Administration 114,300   142 Treasurer 160,670   115,000   142 Treasurer 113,000   150 Legal Services 113,000   150 Legal Services 151 States Attorney 80,575   160 Other 161 Gen. Gov'l Buildings 353,000   161 Gen. Gov'l Buildings 167,585   160 Predatory Animal (GFP) 12,000   170 Gis 3,000   140 Legal Services 150 Segister of Deeds 10,345   165 Vesteran Service (Justice) 12,380   140 Legal Services 150 Legal Services 160 Services 170 Services 1	
1.20   Electrons   3.2,170	
130 Judicial System 28,200   140 Francial Administration 174,390   141 Auditor 174,390   141 Auditor 115,090   141 Auditor 115,000   145 Insurance 113,000   145 Insurance 113,000   150 Legal Services   151 States Attorney 80,575   160 Other 151 States Attorney 80,575   160 Other 161 Augitation 167,585   161 Augitation 162 Director of Equalization 167,585   140,345   163 Register of Deeds 140,345   165 Western Service Officer 12,380   140,000   170 GiS 3,000   3,000   170 GiS 3,000   3,000   170 GiS 4,000   1,931,890   121 Sheriff 370,785   1,931,890   121 Sheriff 370,785   140,000   121 Sheriff 370,785   140,000   121 Sheriff 370,785   140,000   122 County Jail 140,000   1,500 Augitation 14,000   122 County Jail 140,000   123 County Jail 140,000   125 Levelle Detention 1,500   125 Levelle Detention 1,500   125 Levelle Detention 1,500   125 Levelle Detention 1,500   125 Levelle Potention 1,500	
140 Auditor 174,390	
141 Auditlor 174,390   142 Treasurer 160,670   11,500   141 Finisurance 113,000   11,510 cgal Services   11,510 tgal Services   151 States Attorney 80,575   160 Other   161 Gen. Gov't Buildings 353,000   162 Director of Equalitation 167,585   163 Register of Deeds 140,345   165 Veteran Service Officer 12,380   165 Veteran Service Officer 12,380   165 Veteran Service Officer 12,380   165 Veteran Service Officer 13,380   170 Gis Services   193,890   170 Gis Services   193,890   193,8	
142 Treasurer 160,670	
144 Copier 11,500   1	
145 Insurance 113,000   150 Legal Services   151 States Attorney   80,575   160 Other   161 Gen. Gov't Buildings   353,000   167,585   162 Director of Equalization   167,585   163 Register of Deeds   140,345   165 Veteran Service Officer   12,380   166 Predatory Animal (GFP   12,000   170 GIS   3,000   170 GIS   3,000   171 Data Processing   43,000   43,000   171 Data Processing   43,000	
150 Legal Services	
151 States Attorney 80,575   160 Other   161 Gen. Gov't Buildings 333,000   162 Director of Equalization 167,585   163 Register of Deeds 140,345   165 Veteran Service Officer 12,380   165 Veteran Service Officer 12,380   170 GiS   1,3000   171 Data Processing 43,000   171 Data	
160 Other  161 Gen. Gov't Buildings 353,000 162 Director of Equalization 167,855 163 Register of Deeds 140,345 165 Veteran Service Officer 12,380 165 Predatory Animal (GFP) 12,380 170 GIS 3,000 171 Data Processing 43,000 171 Data Processing 43,000 171 Data Processing 1,931,890 170 CIS 370,785 121 County Jail 14,000 121 Suvenile Detention 1,500 121 Suvenile Detention 1,500 122 Compredatory Alimal (GFP) 1,930 122 Compredatory Alimal (GFP) 1,930 122 Compredatory Alimal (GFP) 1,930 123 Coroner 4,000 125 Juvenile Detention 1,500 125 Grenegency & Disaster 2,500 126 Coroner Roy Coro	
161 Gen. Gov't Buildings 353,000   167,585   167,585   163 Register of Equalization 167,585   163 Register of Deeds 140,345   165 Veteran Service Officer 12,380   166 Predatory Animal (GFP) 12,000   170 GIS 3,000   1931,890   171 Data Processing 43,000   1931,890   171 Data Processing 43,000   1931,890   19	
162 Director of Equalization 167,885   140,345   140,345   140,345   165 Veteran Service Officer   12,380   12,000   170 GiS   3,000   171 Data Processing   43,000   170 Data Processing   43,000   170 Data Processing   1931,890   180,00	
163 Register of Deeds 140,345   140,	
165 Veran Service Officer 12,380	22.500
166 Predatory Animal (GFP) 12,000 3,000 3,000 171 Data Processing 43,000 43,000 171 Data Processing 43,000 171 Data Processing 43,000 1931,890 700 Public Safety 210 Law Enforcement 211 Sheriff 370,785 212 County Jail 14,000 850 213 Coroner 4,000 213 Coroner 4,000 213 Coroner 4,000 215 Juvenile Detention 1,500 220 Protective Services 221 Fire Protection 8,705 222 Emergency & Disaster 8,705 225 Comm Center (911) 10,000 2700 27,000 300 900 850 300 Public Works 310 Highway & Bridges 311 Hwy, Roads & Bridges 2,343,605 933,000 700 333 Arransportation 331 Airport 78,475 2,343,605 933,000 700	22,500
170 GIS 3,000 171 Data Processing 43,000 170 TAL GENERAL GOV'T 1,931,890 200 Public Safety 210 Law Enforcement 211 Sheriff 370,785 212 County Jail 14,000 213 Coroner 4,000 213 Coroner 4,000 215 Juvenile Detention 1,500 220 Protective Services 221 Fire Protection 2,5000 222 Emergency & Disaster 2,5000 222 Emergency & Disaster 2,50000 225 Comm Center (911) 10,000 1,500 1,	
171 Data Processing 43,000  TOTAL GENERAL GOV'T 1,931,890  200 Public Safety  210 Low Enforcement 211 Sheriff 370,785  212 County Jail 14,000  213 Coroner 4,000  213 Coroner 4,000  215 Juvenile Detention 1,500  220 Protective Services  221 Fire Protection	
TOTAL GENERAL GOV'T         1,931,890           200 Public Safety         201 Law Enforcement           211 Sherriff         370,785         400           212 County Jail         14,000         850           213 Coroner         4,000         4000           215 Juvenile Detention         1,500         4000           220 Protective Services         50,000         50,000           222 Emergency & Disaster         8,705         27,000         50,000         850           225 Comm Center (911)         10,000         27,000         50,000         850           300 Public Works         310 Highway & Bridges         2,343,605         933,000         700         50,000         850           330 Transportation         331 Airport         78,475         2,343,605         933,000         700         400         400         400         400         400         800	
210 Law Enforcement 211 Sheriff 370,785 212 County Jail 14,000 213 Coroner 4,000 215 Juvenile Detention 1,500 220 Protective Services 221 Fire Protection 5,7000 222 Emergency & Disaster 8,705 225 Comm Center (911) 10,000 275 Comm Center (911) 10,000 275 Comm Center (911) 10,000 275 Comm Serfix 408,990 277,000 277,000 277,000 277,000 277,000 300 Public Works 310 Highway & Bridges 311 Hwy, Roads & Bridges 311 Hwy, Roads & Bridges 313 Transportation 331 Airport 78,475 2,343,605 933,000 700	
210 Law Enforcement 211 Sheriff 370,785 212 County Jail 14,000 213 Coroner 4,000 215 Juvenile Detention 1,500 220 Protective Services 221 Fire Protection 222 Emergency & Disaster 8,705 222 Emergency & Disaster (911) 10,000 275 Comm Center (911) 10,000 275 Comm Center (911) 10,000 275 Comm Center (911) 10,000 275 Comm Serfty 408,990 275 Comm Serfty 308,990 275 Comm Serfty 408,990 275 Comm Serfty 308,990 275 Comm Serfty 308,990 275 Comm Serfty 308,990 275 Comm Serfty 408,990 275 Comm Serfty 308,990 275 Comm	22,500
211 Sheriff 370,785 212 County Jail 14,000 213 Coroner 4,000 215 Juvenile Detention 1,500 220 Protective Services 221 Fire Protection 8,705 222 Emergency & Disaster 8,705 225 Comm Center (911) 10,000 27,000 27,000 27,000 27,000 27,000 27,000 300 Public Works 310 Highway & Bridges 311 Hwy, Roads & Bridges 9,343,605 933,000 700 330 Transportation 331 Airport 78,475 TOTAL PUBLIC WORKS 78,475 2,343,605 933,000 700	
212 County Jail       14,000         213 Coroner       4,000         215 Juvenile Detention       1,500         220 Protective Services       32,950         221 Fire Protection       50,000         222 Emergency & Disaster       8,705         225 Comm Center (911)       10,000         TOTAL PUBLIC SAFETY       408,990         300 Public Works         310 Highway & Bridges         311 Hwy, Roads & Bridges         311 Hwy, Roads & Bridges         330 Transportation         331 Airport       78,475         TOTAL PUBLIC WORKS       78,475         334 Airport       78,475	
213 Coroner 4,000 215 Juvenile Detention 1,500 220 Protective Services 221 Fire Protection 32,950 222 Emergency & Disaster 8,705 225 Comm Center (911) 10,000 27,000 27,000 27,000 27,000 27,000 27,000 27,000 27,000 300 Public Works 310 Highway & Bridges 311 Hwy, Roads & Bridges 311 Hwy, Roads & Bridges 311 Hwy, Roads & Bridges 3130 Firansportation 331 Airport 78,475 707AL PUBLIC WORKS 78,475 2,343,605 933,000 700	
215 Juvenile Detention 1,500  220 Protective Services  221 Fire Protection 32,950  222 Emergency & Disaster 8,705  225 Comm Center (911) 10,000  27,000  TOTAL PUBLIC SAFETY 408,990  300 Public Works 310 Highway & Bridges 311 Hwy, Roads & Bridges 311 Hwy, Roads & Bridges 3130 Transportation 331 Airport 78,475  TOTAL PUBLIC WORKS 78,475  2,343,605 933,000 700	
222 Fire Protection 32,950  222 Emergency & Disaster 8,705 50,000  225 Comm Center (911) 10,000 77,000  TOTAL PUBLIC SAFETY 408,990 700  330 Public Works  310 Highway & Bridges 311 Hwy, Roads & Bridges 71,400 700  330 Transportation 78,475 75,475	
221 Fire Protection       32,950         222 Emergency & Disaster (911)       8,705         225 Comm Center (911)       10,000         TOTAL PUBLIC SAFETY       408,990         300 Public Works         310 Highway & Bridges         311 Hwy, Roads & Bridges       2,343,605       933,000       700         330 Transportation         331 Airport       78,475       2,343,605       933,000       700         TOTAL PUBLIC WORKS       78,475       2,343,605       933,000       700	
222 Emergency & Disaster       8,705       50,000         225 Comm Center (911)       10,000       27,000         TOTAL PUBLIC SAFETY 408,990       408,990       32,950       27,000       50,000       850         300 Public Works       310 Highway & Bridges       2,343,605       933,000       700	
225 Comm Center (911)       10,000       27,000         TOTAL PUBLIC SAFETY       408,990       32,950       27,000       50,000       850         300 Public Works       310 Highway & Bridges       2,343,605       933,000       70	
TOTAL PUBLIC SAFETY         408,990         32,950         27,000         50,000         850           300 Public Works         310 Highway & Bridges         311 Hwy, Roads & Bridges         2,343,605         933,000         700         50,000         50,000         850           330 Transportation         331 Airport         78,475         78,475         700	
300 Public Works 310 Highway & Bridges 311 Hwy, Roads & Bridges 3130 Transportation 331 Airport 78,475  TOTAL PUBLIC WORKS 78,475 2,343,605 933,000 700	
310 Highway & Bridges 311 Hwy, Roads & Bridges 3130 Transportation 331 Airport 78,475 TOTAL PUBLIC WORKS 78,475 2,343,605 933,000 700	
311 Hwy, Roads & Bridges 2,343,605 933,000 700 330 Transportation 331 Airport 78,475 TOTAL PUBLIC WORKS 78,475 2,343,605 933,000 700	
330 Transportation 331 Airport 78,475  TOTAL PUBLIC WORKS 78,475 2,343,605 933,000 700	
331 Airport 78,475  TOTAL PUBLIC WORKS 78,475 2,343,605 933,000 700	
TOTAL PUBLIC WORKS 78,475 2,343,605 933,000 700	
400 Health & Welfare	
410 Economic Assistance	
411 Care of Poor 24,500	
420 Health Assistance	
422 Health Services -	
424 Ambulance 51,200	
430 Socail Services	
434 Domestic Abuse 1,500	
434 Domestic Addise 1,500	
441 Mentally III 1,700	
443 Drug & Alcohol Abuse 100	4
444 Mental Health Centers -	4

TOTAL HEALTH & WELFARE	77,500									1,500				4,000
500 Culture & Recreation														
510 Culture						27.640								
511 Public Library	F 000					37,640								
519 Dinosaur	5,000										22 500			
524 County Fair TOTAL CULTURE & RECREATION	5,000					37,640					32,500 <b>32,500</b>			
600 Conservatio of Nat. Res.	5,000					37,040					32,300			
610 Soil Conservation														
611 County Extention	39,785													
612 Conservatio District	16,000													
615 Weed Control	102,205							12,000						
TOTAL CONS. OF NAT RESOURC	157,990							12,000						
700 Urban & Economic Devel.	137,330							12,000						
710 Urban Development														
711 Planning & Zoning	2,050													
TOTAL URBAN & EC. DEVEL.	2,050													
900 Other Uses	_,,,,,													
910 Other Finaning Uses														
911 Operating Transfer Out	381,695		-											
TOTAL OTHER USES	381,695		_											
TOTAL EXPENDITURE														
APPROPRIATIONS	3,043,590	2,343,605	933,000	700	32,950	37,640	27,000	12,000	50,000	1,500	32,500	850	22,500	4,000
CAPITOL OUTLAY														
ACCUMULATION (SDCL 7-21-51)														
TOTAL APPROPRIATIONS	3,043,590	2,343,605	933,000	700	32,950	37,640	27,000	12,000	50,000	1,500	32,500	850	22,500	4,000
·		ROAD &	MINERAL	HWY RURAL	FIRE			PASS THRU	EMER. &	DOM		24-7	MOD &	OPIOID
	GENERAL	BRIDGE	SEVERANCE	ACCESS	PROT.	LIBRARY	E 911	GRANTS	DISASTER	ABUSE	FAIR	SOBRIETY	PRESERV.	SETTL
<u>-</u>	FUND	FUND	FUND	FUND	FUND	FUND	FUND	FUND	FUND	FUND	FUND	FUND	FUND	FUND
CASH BALANCE APPLIED	672,234	815,915	21,000	700	27,084	8,610	500			1,160		550	17,100	
311 Current Property Tax Levy	1,741,435				5,000									
312/319 Other Taxes	123,060				300									
NET TOTAL TAXES	1,864,495				5,300									
320 Licenses & Permits	2,775									240				
330 Intergovernmental Rev.	374,100	1,122,300	900,000		800		26,000	12,000	50,000					
340 Charges/Goods & Services	151,075	6,000				50				100	25,000	300	5,400	
350 Fines & Forfeits	100													
360 Miscellaneous Revenue	139,000	52,000	12,000		1,500	2,175	500							4,000
370 Other Financing Sources	-	347,390				26,805					7,500			
TOTAL OTHER REVENUES	667,050	1,527,690	912,000		2,300	29,030	26,500	12,000	50,000	340	32,500	300	5,400	4,000
SUBTOTAL	3,203,779	2,343,605	933,000	700	34,684	37,640	27,000	12,000	50,000	1,500	32,500	850	22,500	4,000
Less 5% (SDCL 7-21-18)	(160,189)				(1,734)									
NET MEANS OF FINANCE	3,043,590	2,343,605	933,000	700	32,950	37,640	27,000	12,000	50,000	1,500	32,500	850	22,500	4,000
TOTAL APPROPRIATIONS	3,043,590	2,343,605	933,000	700	32,950	37,640	27,000	12,000	50,000	1,500	32,500	850	22,500	4,000