

	ROAD & BRIDGE FUND	MINERAL SEVERANCE FUND	HWY RURAL ACCESS FUND	FIRE PROT. FUND	LIBRARY FUND	E 911 FUND	PASS THRU GRANTS FUND	EMER. & DISASTER FUND	DOM ABUSE FUND	FAIR FUND	24-7 SOBRIETY FUND	MOD & PRESERV. FUND	OPIOID SETTL FUND
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100 General Government					
110 Legislative					
111 County Commissioners	250,075				
112 Contingency	350,000				
120 Elections	32,170				
130 Judicial System	28,200				
140 Financial Administration					
141 Auditor	174,390				
142 Treasurer	160,670				
144 Copier	11,500				
145 Insurance	113,000				
150 Legal Services					
151 States Attorney	80,575				
160 Other					
161 Gen. Gov't Buildings	353,000				
162 Director of Equalization	167,585				
163 Register of Deeds	140,345				22,500
165 Veteran Service Officer	12,380				
166 Predatory Animal (GFP)	12,000				
170 GIS	3,000				
171 Data Processing	43,000				
TOTAL GENERAL GOV'T	1,931,890				22,500
200 Public Safety					
210 Law Enforcement					
211 Sheriff	370,785				
212 County Jail	14,000				850
213 Coroner	4,000				
215 Juvenile Detention	1,500				
220 Protective Services					
221 Fire Protection		32,950			
222 Emergency & Disaster	8,705			50,000	
225 Comm Center (911)	10,000			27,000	
TOTAL PUBLIC SAFETY	408,990	32,950		50,000	850
300 Public Works					
310 Highway & Bridges					
311 Hwy, Roads & Bridges	2,343,605	933,000	700		
330 Transportation					
331 Airport	78,475				
TOTAL PUBLIC WORKS	78,475	2,343,605	933,000	700	
400 Health & Welfare					
410 Economic Assistance					
411 Care of Poor	24,500				
420 Health Assistance					
422 Health Services	-				
424 Ambulance	51,200				
430 Social Services					
434 Domestic Abuse				1,500	
440 Mental Health Services					
441 Mentally Ill	1,700				
443 Drug & Alcohol Abuse	100				4,000
444 Mental Health Centers	-				

TOTAL HEALTH & WELFARE	77,500									1,500				4,000
500 Culture & Recreation														
510 Culture														
511 Public Library						37,640								
519 Dinosaur	5,000													
524 County Fair											32,500			
TOTAL CULTURE & RECREATION	5,000					37,640					32,500			
600 Conservatio of Nat. Res.														
610 Soil Conservation														
611 County Extention	39,785													
612 Conservatio District	16,000													
615 Weed Control	102,205							12,000						
TOTAL CONS. OF NAT RESOURC	157,990							12,000						
700 Urban & Economic Devel.														
710 Urban Development														
711 Planning & Zoning	2,050													
TOTAL URBAN & EC. DEVEL.	2,050													
900 Other Uses														
910 Other Finaning Uses														
911 Operating Transfer Out	381,695		-											
TOTAL OTHER USES	381,695		-											
TOTAL EXPENDITURE														
APPROPRIATIONS	3,043,590	2,343,605	933,000	700	32,950	37,640	27,000	12,000	50,000	1,500	32,500	850	22,500	4,000
CAPITOL OUTLAY														
ACCUMULATION (SDCL 7-21-51)														
TOTAL APPROPRIATIONS	3,043,590	2,343,605	933,000	700	32,950	37,640	27,000	12,000	50,000	1,500	32,500	850	22,500	4,000

	GENERAL	ROAD &	MINERAL	HWY RURAL	FIRE			PASS THRU	EMER. &	DOM		24-7	MOD &	OPIOID
	FUND	BRIDGE	SEVERANCE	ACCESS	PROT.	LIBRARY	E 911	GRANTS	DISASTER	ABUSE	FAIR	SOBRIETY	PRESERV.	SETTL
	FUND	FUND	FUND	FUND	FUND	FUND	FUND	FUND	FUND	FUND	FUND	FUND	FUND	FUND
CASH BALANCE APPLIED	672,234	815,915	21,000	700	27,084	8,610	500			1,160		550	17,100	
311 Current Property Tax Levy	1,741,435				5,000									
312/319 Other Taxes	123,060				300									
NET TOTAL TAXES	1,864,495				5,300									
320 Licenses & Permits	2,775									240				
330 Intergovernmental Rev.	374,100	1,122,300	900,000		800		26,000	12,000	50,000					
340 Charges/Goods & Services	151,075	6,000				50				100	25,000	300	5,400	
350 Fines & Forfeits	100													
360 Miscellaneous Revenue	139,000	52,000	12,000		1,500	2,175	500							4,000
370 Other Financing Sources	-	347,390				26,805					7,500			
TOTAL OTHER REVENUES	667,050	1,527,690	912,000		2,300	29,030	26,500	12,000	50,000	340	32,500	300	5,400	4,000
SUBTOTAL	3,203,779	2,343,605	933,000	700	34,684	37,640	27,000	12,000	50,000	1,500	32,500	850	22,500	4,000
Less 5% (SDCL 7-21-18)	(160,189)				(1,734)									
NET MEANS OF FINANCE	3,043,590	2,343,605	933,000	700	32,950	37,640	27,000	12,000	50,000	1,500	32,500	850	22,500	4,000
TOTAL APPROPRIATIONS	3,043,590	2,343,605	933,000	700	32,950	37,640	27,000	12,000	50,000	1,500	32,500	850	22,500	4,000

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