PROVISIONAL BUDGET FOR HARDING COUNTY, SD FOR YEAR JANUARY 1, 2023 THROUGH DECEMBER 31, 2023

		FOR YEAR JANUARY 1, 2023 THROUGH DECEMBER 31, 2023													
	CENTED 4:	ROAD &	MINERAL	FIRE	DOM		PASS THRU		FAID	LIDDADY	F 04.6	24-7	MOD &	AMERICA	RURAL
	GENERAL FUND	BRIDGE FUND	SEVERANCE FUND	PROT. FUND	ABUSE FUND	JAIL FUND	GRANTS FUND	DISASTER FUND	FAIR FUND	LIBRARY FUND	E 911 FUND	SOBRIETY FUND	PRESERV. FUND	RESCUE FUND	ACCESS FUND
100 General Government															
110 Legislative															
111 County Commissioners	225,125													69,000	
112 Contingency	350,000														
120 Elections	3,250														
130 Judicial System	28,200														
140 Fnancial Administration															
141 Auditor	123,825														
142 Treasurer	138,355														
144 Copier	4,000														
145 Insurance	90,000														
150 Legal Services	,														
151 States Attorney	63,500														
160 Other	03,500														
161 Gen. Gov't Buildings	85,000					220,000									
162 Director of Equalization	124,100					220,000									
163 Register of Deeds	115,590												10,500		
165 Veteran Service Officer	7,590												10,300		
166 Predatory Animal (GFP)	10,380														
170 GIS	4,600														
171 Data Processing	35,000														
TOTAL GENERAL GOV'T	1,408,515					220,000							10,500	69,000	
	1,400,515					220,000							10,500	65,000	
200 Public Safety															
210 Law Enforcement 211 Sheriff	325,830														
211 Sheriii 212 County Jail	15,000											1,880			
•												1,000			
213 Coroner	4,000														
215 Juvenile Detention	1,500														
220 Protective Services				24 200											
221 Fire Protection	42.255			34,200				F0 000							
222 Emergency & Disaster	13,255							50,000			40.500				
225 Comm Center (911)	50,000										18,500				
229 Rescue Truck															
TOTAL PUBLIC SAFETY	411,585			34,200				50,000			18,500	1,880			
300 Public Works															
310 Highway & Bridges															
311 Hwy, Roads & Bridges		2,464,130	2,390,540												23,000
330 Transportation															
331 Airport	27,400														
TOTAL PUBLIC WORKS	27,400	2,464,130	2,390,540												23,000
400 Health & Welfare															
410 Economic Assistance															
411 Care of Poor	24,500														
420 Health Assistance															
422 Health Services	4,000														
424 Ambulance	41,200						2,000								
430 Socail Services															
434 Domestic Abuse					1,000										
440 Mental Health Services															
441 Mentally III	1,500														
443 Drug & Alcohol Abuse	100														

444 Mental Health Centers	1,320														
TOTAL HEALTH & WELFARE	72,620				1,000		2,000								
500 Culture & Recreation															
510 Culture															
511 Public Library										53,755					
519 Dinosaur	1,000														
524 County Fair									31,000						
TOTAL CULTURE & RECREATION	1,000								31,000	53,755					
600 Conservatio of Nat. Res.															
610 Soil Conservation															
611 County Extention	35,390														
612 Conservatio District	16,000														
615 Weed Control	118,075						8,000								
TOTAL CONS. OF NAT RESOURC	169,465						8,000								
700 Urban & Economic Devel.															
710 Urban Development															
711 Planning & Zoning	3,150														
TOTAL URBAN & EC. DEVEL.	3,150														
900 Other Uses															
910 Other Finaning Uses															
911 Operating Transfer Out	400,735		1,750												
TOTAL OTHER USES	400,735		1,750												
TOTAL EXPENDITURE															
APPROPRIATIONS	2,494,470	2,464,130	2,392,290	34,200	1,000	220,000	10,000	50,000	31,000	53,755	18,500	1,880	10,500	69,000	23,000
CAPITOL OUTLAY															
ACCUMULATION (SDCL 7-21-51)															
TOTAL APPROPRIATIONS	2,494,470	2,464,130	2,392,290	34,200	1,000	220,000	10,000	50,000	31,000	53,755	18,500	1,880	10,500	69,000	23,000
-		ROAD &	MINERAL	FIRE	DOM	CRTH &	PASS THRU	FMFR &				24-7	MOD &	AMERICAN	RURAL
	GENERAL	BRIDGE	SEVERANCE	PROT.	ABUSE	JAIL	GRANTS	DISASTER	FAIR	LIBRARY	E 911	SOBRIETY	PRESERV.	RESCUE	ACCESS
	FUND	FUND	FUND	FUND	FUND	FUND	FUND	FUND	FUND	FUND	FUND	FUND	FUND	FUND	FUND
CASH BALANCE APPLIED	540,198	858,045	790,540	23,375	600	219,500				8,280	1,950	1,580	3,900	69,000	3,000
311 Current Property Tax Levy	1,576,900	,- :-	,	10,000		,				-,	_,	_,	-,	,	-,
312/319 Other Taxes	110,075			625											
NET TOTAL TAXES	1,686,975			10,625											
320 Licenses & Permits	1,875			,	300										
330 Intergovernmental Rev.	251,000	1,229,600	1,600,000	1,850			10,000	50,000			16,500				20,000
340 Charges/Goods & Services	132,710	17,000	_,,	_,	100			,	25,000	75	,	300	6,600		
350 Fines & Forfeits	500	,							,			- 50	2,230		
360 Miscellaneous Revenue	10,750	8,000	1,750	150		500				2,150	50				
370 Other Financing Sources	1,750	351,485	_,. 30			200			6,000	43,250	30				
TOTAL OTHER REVENUES	398,585	1,606,085	1,601,750	2,000	400	500		50,000	31,000	45,475	16,550	300	6,600		20,000
SUBTOTAL	2,625,758	2,464,130	2,392,290	36,000	1,000	220,000	10,000	50,000	31,000	53,755	18,500	1,880	10,500	69,000	23,000
Less 5% (SDCL 7-21-18)	(131,288)	,,	,, 3	(1,800)	,	-,	-,	,	. ,	,	-,	.,	-,	,	-,
NET MEANS OF FINANCE	2,494,470	2,464,130	2,392,290	34,200	1,000	220,000	10,000	50,000	31,000	53,755	18,500	1,880	10,500	69,000	23,000
TOTAL APPROPRIATIONS	2,494,470	2,464,130	2,392,290	34,200	1,000	220,000	10,000	50,000	31,000	53,755	18,500	1,880	10,500	69,000	23,000
	_, +, -, 0	_, .5-,150	_,,	J .,	-,500	0,000	_5,000	55,000	0_,000	55,755	_0,000	_,000	_0,500	55,000	_3,000