PROVISIONAL BUDGET FOR HARDING COUNTY, SD FOR YEAR JANUARY 1, 2024 THROUGH DECEMBER 31, 2024

		ROAD &	MINERAL	FIRE	DOM	CRTH &	PASS THRU	EMER. &				24-7	MOD &	RURAL
	GENERAL	BRIDGE	SEVERANCE	PROT.	ABUSE	JAIL	GRANTS	DISASTER	FAIR	LIBRARY	E 911	SOBRIETY		ACCESS
100 General Government	FUND	FUND	FUND	FUND	FUND	FUND	FUND	FUND	FUND	FUND	FUND	FUND	FUND	FUND
110 Legislative														
111 County Commissioners	284,280													
112 Contingency	350,000													
120 Elections	25,000													
130 Judicial System	28,200													
140 Fnancial Administration	28,200													
141 Auditor	141,355													
142 Treasurer	161,055													
144 Copier	12,500													
145 Insurance	90,000													
	90,000													
150 Legal Services 151 States Attorney	115,495													
160 Other	115,495													
	99,000					252.000								
161 Gen. Gov't Buildings	88,000					352,000								
162 Director of Equalization	239,905												10.500	
163 Register of Deeds	132,570												10,500	
165 Veteran Service Officer	10,780													
166 Predatory Animal (GFP)	10,380													
170 GIS	4,000													
171 Data Processing	38,000					252.000							40 500	
TOTAL GENERAL GOV'T	1,731,520					352,000							10,500	
200 Public Safety														
210 Law Enforcement	202 245													
211 Sheriff	303,015											4 200		
212 County Jail	12,000											1,300		
213 Coroner	4,000													
215 Juvenile Detention	1,500													
220 Protective Services				24.200										
221 Fire Protection				34,300										
222 Emergency & Disaster	14,005							50,000			46.000			
225 Comm Center (911)	10,000										16,000			
229 Rescue Truck	2,000													
TOTAL PUBLIC SAFETY	346,520			34,300				50,000			16,000	1,300		
300 Public Works														
310 Highway & Bridges														
311 Hwy, Roads & Bridges		2,557,975	1,470,000											40,000
330 Transportation														
331 Airport	27,475													
TOTAL PUBLIC WORKS	27,475	2,557,975	1,470,000											40,000
400 Health & Welfare														
410 Economic Assistance														
411 Care of Poor	24,500													
420 Health Assistance														
422 Health Services	4,000													
424 Ambulance	41,000													
430 Socail Services														
434 Domestic Abuse					1,000									
440 Mental Health Services														
441 Mentally III	1,500													
443 Drug & Alcohol Abuse	100													

444 Mental Health Centers	1,320													
TOTAL HEALTH & WELFARE	72,420				1,000									
500 Culture & Recreation														
510 Culture														
511 Public Library										59,560				
519 Dinosaur	1,000													
524 County Fair									32,500					
TOTAL CULTURE & RECREATION	1,000								32,500	59,560				
600 Conservatio of Nat. Res.														
610 Soil Conservation														
611 County Extention	38,075													
612 Conservatio District	16,000													
615 Weed Control	124,240						10,000							
TOTAL CONS. OF NAT RESOURC	178,315						10,000							
700 Urban & Economic Devel.														
710 Urban Development														
711 Planning & Zoning	3,050													
TOTAL URBAN & EC. DEVEL.	3,050													
900 Other Uses														
910 Other Finaning Uses														
911 Operating Transfer Out	611,210		12,000											
TOTAL OTHER USES	611,210		12,000											
TOTAL EXPENDITURE														
APPROPRIATIONS	2,971,510	2,557,975	1,482,000	34,300	1,000	352,000	10,000	50,000	32,500	59,560	16,000	1,300	10,500	40,000
CAPITOL OUTLAY	2,372,310	2,337,373	1,402,000	34,300	1,000	332,000	10,000	30,000	32,300	33,300	10,000	1,500	10,500	40,000
ACCUMULATION (SDCL 7-21-51)														
TOTAL APPROPRIATIONS	2,971,510	2,557,975	1,482,000	34,300	1,000	352,000	10,000	50,000	32,500	59,560	16,000	1,300	10,500	40,000
		ROAD &	MINERAL	FIRE	DOM	CRTH &	PASS THRU					24-7	MOD &	RURAL
	GENERAL	BRIDGE	SEVERANCE	PROT.	ABUSE	JAIL	GRANTS	DISASTER	FAIR	LIBRARY	E 911	SOBRIETY	PRESERV.	ACCESS
_	FUND	FUND	FUND	FUND	FUND	FUND	FUND	FUND	FUND	FUND	FUND	FUND	FUND	FUND
CASH BALANCE APPLIED	931,945	826,675	20,000	23,255	600	347,000				7,500	300	1,000	3,100	17,000
311 Current Property Tax Levy	1,631,865			10,000										
312/319 Other Taxes	110,060			500										
NET TOTAL TAXES	1,741,925			10,500										
320 Licenses & Permits	2,525				300									
330 Intergovernmental Rev.	288,100	1,146,300	1,450,000	1,650			10,000	50,000			15,500			23,000
340 Charges/Goods & Services	125,110	6,000			100				25,000	125		300	7,400	
350 Fines & Forfeits	500													
360 Miscellaneous Revenue	25,800	23,500	12,000	700		5,000				3,725	200			
									7,500	48,210				
370 Other Financing Sources	12,000	555,500												
370 Other Financing Sources TOTAL OTHER REVENUES	12,000 <i>454,035</i>	555,500 1,731,300	1,462,000	2,350	400	5,000		50,000	32,500	52,060	15,700	300	7,400	23,000
			1,462,000 1,482,000	2,350 36,105	400 1,000	5,000 352,000	10,000	<i>50,000</i> 50,000	<i>32,500</i> 32,500	<i>52,060</i> 59,560	15,700 16,000	<i>300</i> 1,300	7,400 10,500	23,000 40,000
TOTAL OTHER REVENUES	454,035	1,731,300					10,000							
TOTAL OTHER REVENUES SUBTOTAL	454,035 3,127,905	1,731,300		36,105			10,000							